

PAC Budget														
2013 - 2014														
		September	October	November	December	January	February	March	April	May	June	J	Au	TOTAL Sep '13 -
Income														
	Fundraising Income													
	Other Fundraising							1,500						1,500
	Plant Sale Revenue									900				900
	Platter Revenue													0
	Pointsetta Sale			2,500										2,500
	Special Foods	5,400				5,400			5,400					16,200
	Spring Fair									10,000				10,000
	Welcome back BBQ	3,246												3,246
	Total Fundraising	8,646	0	2,500	0	5,400	0	1,500	5,400	10,900	0	0	0	34,346
	2013 Gr 7 Grad		92											92
	Grant Community Gaming	6860												6,860
														0
	Other Income													0
	Parent Education	45												45
	Total Income	15,551	92	2,500	0	5,400	0	1,500	5,400	10,900	0	0	0	41,343
Expense														
	Fundraising													
	Poinsetta Cost			2,100										2,100
	Special Foods Cost	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200			12,000
	Welcome Back	800												800
	Spring Fair Cost									2,500				2,500
	Total Fundraising Expenses	2,000	1,200	3,300	1,200	1,200	1,200	1,200	1,200	3,700	1,200	0	0	17,400
	Other Expenses													
	Art Program													0
	BCCPAC	100												100
	Classroom		4,500											4,500
	Cultural Fund		850			850		850			850			3,400
	Donation - Dry Grad									50				50
	Drama										3,500			3,500
	Emergency			100			200							300
	Envision Bank				10					10				20
	Garden club									300	600			900
	Gifts - Thankyous	20	20	20	50	20	50		20	20	50			270
	Grade 7 Grad										350			350

